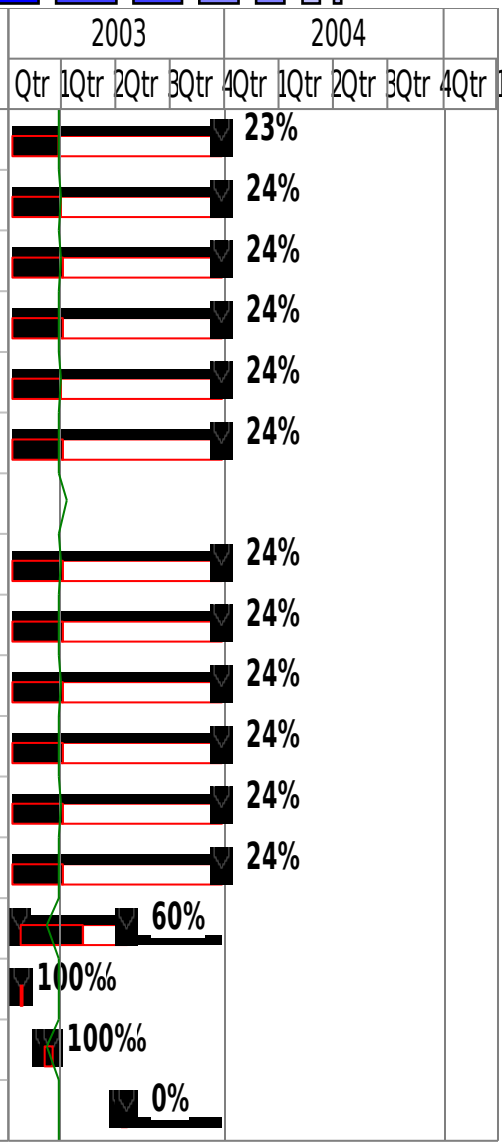
# IMACS PMR Schedule

## Draft Schedule
## 28 MARCH 2003

IMACS PMR
Status For Week
Ending 3/28/03

# Draft - Milestone Schedule

| Task Name | ID | B/L ST | B/L FN | ES | EF | THIS |
|---|---|---|---|---|---|---|
| **IMACS - Millenia Lite Task Order 1 (2003)** | **1** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| **Program Management** | **2** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| **Program Management** | **3** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Perform Program Management | 4 | 1/6/03 | 12/24/03 | 1/6/03 | 12/24/03 | 0 |
| **Program Control** | **5** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Perform Program Control | 6 | 1/6/03 | 12/24/03 | 1/6/03 | 12/24/03 | 0 |
| **Status Reports** | **7** | **1/24/03** | **12/10/03** | **1/24/03** | **12/10/03** | **0** |
| **Configuration Management** | **20** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Perform Configuration Management | 21 | 1/6/03 | 12/24/03 | 1/6/03 | 12/24/03 | 0 |
| **Quality Assurance** | **22** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Perform Quality Assurance | 23 | 1/6/03 | 12/24/03 | 1/6/03 | 12/24/03 | 0 |
| **Other Direct Costs (ODCs) - 2003** | **24** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Monitor & Report ODCs - 2003 | 25 | 1/6/03 | 12/24/03 | 1/6/03 | 12/24/03 | 0 |
| **CMT & User Group Meetings** | **26** | **1/20/03** | **7/18/03** | **1/20/03** | **7/18/03** | **0** |
| Attend San Antonio SS/DM Conference | 27 | 1/20/03 | 1/24/03 | 1/20/03 | 1/24/03 | 0 |
| Prepare/Attend March 2003 CMT | 28 | 3/3/03 | 3/14/03 | 3/3/03 | 3/14/03 | 0 |
| Prepare/Attend July 2003 CMT | 29 | 7/7/03 | 7/18/03 | 7/7/03 | 7/18/03 | 0 |



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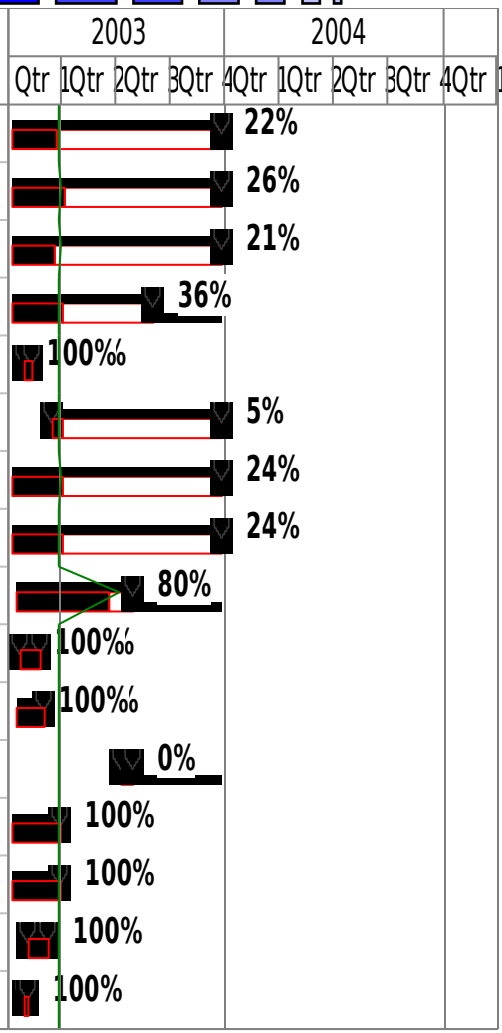
# Draft - Milestone Schedule (Page 2)

| Task Name | ID | B/L ST | B/L FN | ES | EF | THIS |
|---|---|---|---|---|---|---|
| **Technical** | **30** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| **Maintenance Support Activities** | **31** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| **Support Interfaces** | **32** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Support new LMP files | 33 | 1/6/03 | 8/29/03 | 1/6/03 | 8/29/03 | 0 |
| Support new SDS changes | 34 | 1/27/03 | 2/7/03 | 1/27/03 | 2/7/03 | 0 |
| Support NAVAIR files | 35 | 3/17/03 | 12/24/03 | 3/17/03 | 12/24/03 | 0 |
| **Support DRs** | **36** | **1/6/03** | **12/24/03** | **1/6/03** | **12/24/03** | **0** |
| Fix Software & other DRs | 37 | 1/6/03 | 12/24/03 | 1/6/03 | 12/24/03 | 0 |
| **Support Regulation Changes** | **38** | **1/13/03** | **7/29/03** | **1/13/03** | **7/29/03** | **0** |
| Perform Title Pg Reg updates (w/V5.3 | 39 | 1/20/03 | 2/21/03 | 1/20/03 | 2/21/03 | 0 |
| Perform X-B Col 16d "M" change (w/V403) | | 1/13/03 | 2/28/03 | 1/13/03 | 2/28/03 | 0 |
| Perform Reg Boilerplate Updts | 41 | 7/9/03 | 7/29/03 | 7/9/03 | 7/29/03 | 0 |
| **IMACS Version 5.2a** | **42** | **1/6/03** | **3/28/03** | **1/6/03** | **3/28/03** | **0** |
| Implement Tran Server Enh. | 43 | 1/6/03 | 3/28/03 | 1/6/03 | 3/28/03 | 0 |
| Implement "Ignore Open Status" Enhancem | 44 | 2/3/03 | 3/7/03 | 2/3/03 | 3/7/03 | 0 |
| Implement new SDS process | 45 | 1/27/03 | 2/3/03 | 1/27/03 | 2/3/03 | 0 |



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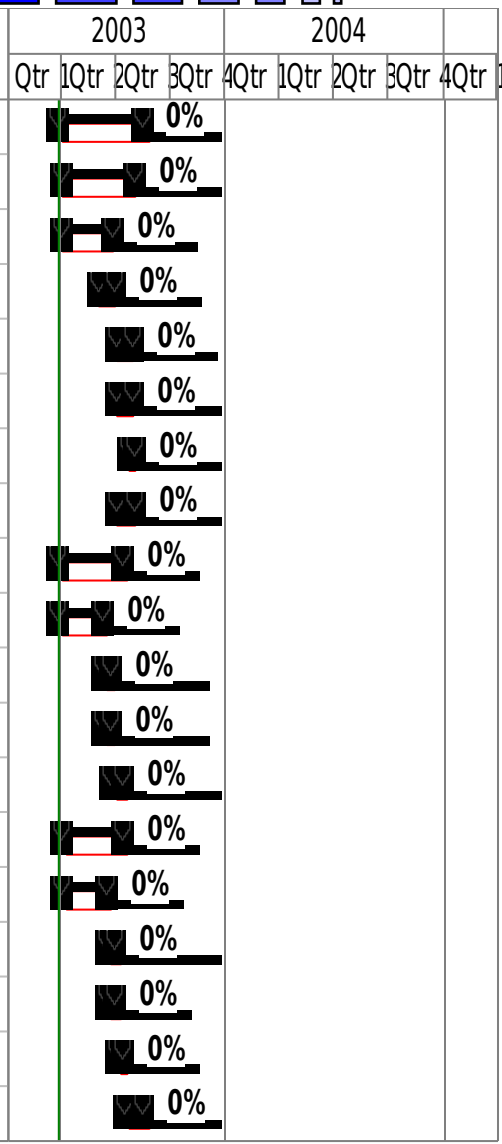
# Draft - Milestone Schedule (Page 3)

| Task Name | ID | B/L ST | B/L FN | ES | EF | THIS |
|---|---|---|---|---|---|---|
| **IMACS Version 5.3** | **46** | **3/24/03** | **8/15/03** | **3/31/03** | **8/22/03** | **0** |
| **Trans Rule Relax-Phase 4** | **47** | **3/31/03** | **8/1/03** | **3/31/03** | **8/1/03** | **0** |
| Perform C/S Changes | 48 | 3/31/03 | 6/23/03 | 3/31/03 | 6/23/03 | 0 |
| Update DSS scripts for AR0 Col | 49&82 | 6/2/03 | 6/27/03 | 6/2/03 | 6/27/03 | 0 |
| Test Client Server Changes | 50 | 6/30/03 | 7/28/03 | 6/30/03 | 7/28/03 | 0 |
| Update UM for C/S Changes | 51 | 6/30/03 | 7/28/03 | 6/30/03 | 7/28/03 | 0 |
| UAT Test C/S Changes | 52 | 7/21/03 | 8/1/03 | 7/21/03 | 8/1/03 | 0 |
| Activate DSS Trans scripts in Prc | 53 | 6/30/03 | 8/1/03 | 6/30/03 | 8/1/03 | 0 |
| **Add/Upd Multi Line Items Enh. Pl** | **54** | **se 1 3/24/03** | **7/11/03** | **3/31/03** | **7/18/03** | **0** |
| Perform Analysis/Design/Coding | 55 | 3/24/03 | 6/6/03 | 3/31/03 | 6/13/03 | 0 |
| System Test | 56 | 6/9/03 | 6/20/03 | 6/16/03 | 6/27/03 | 0 |
| Update UM | 57 | 6/9/03 | 6/20/03 | 6/16/03 | 6/27/03 | 0 |
| UAT Test | 58 | 6/23/03 | 7/11/03 | 6/30/03 | 7/18/03 | 0 |
| **Download X-B Spreadsheet Enha** | **59** | **:en 3/31/03** | **ase 1 7/11/03** | **4/7/03** | **7/18/03** | **0** |
| Perform Analysis/Design/Coding | 60 | 3/31/03 | 6/13/03 | 4/7/03 | 6/20/03 | 0 |
| System Test | 61 | 6/16/03 | 6/27/03 | 6/23/03 | 7/7/03 | 0 |
| Update UM | 62 | 6/16/03 | 6/27/03 | 6/23/03 | 7/7/03 | 0 |
| UAT Test | 63 | 6/30/03 | 7/11/03 | 7/8/03 | 7/18/03 | 0 |
| Deploy IMACS Version 5.3 | 64 | 7/14/03 | 8/15/03 | 7/21/03 | 8/22/03 | 0 |



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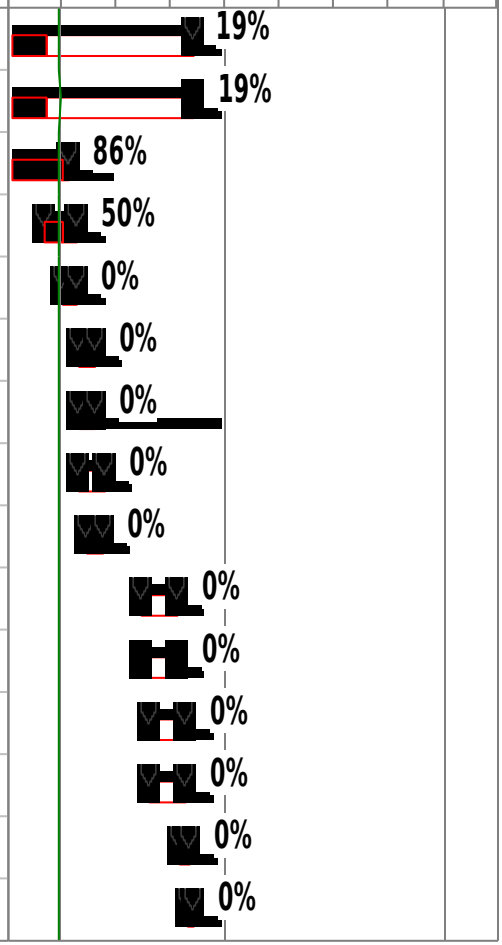
# Draft - Milestone Schedule (Page 4)

| Task Name | ID | B/L ST | B/L FN | ES | EF | THIS |
|---|---|---|---|---|---|---|
| **IMACS Version 6.0** | **65** | **1/6/03** | **11/7/03** | **1/6/03** | **11/7/03** | **0** |
| **Software Upgrades** | **66** | **1/6/03** | **11/7/03** | **1/6/03** | **11/7/03** | **0** |
| Obtain CA 6.5 W/W & Maintenance | 67 | 1/6/03 | 4/11/03 | 1/6/03 | 4/11/03 | 0 |
| Obtain 64 Bit Server (UNIX 11i) | 68 | 3/3/03 | 4/25/03 | 3/3/03 | 4/25/03 | 0 |
| Obtain Oracle 9i (From DISA) | 69 | 3/31/03 | 4/25/03 | 3/31/03 | 4/25/03 | 0 |
| Configure Unix 11i (Dev) | 70 | 4/28/03 | 5/23/03 | 4/28/03 | 5/23/03 | 0 |
| Configure Oracle 9i (Dev) | 71 | 4/28/03 | 5/23/03 | 4/28/03 | 5/23/03 | 0 |
| Configure CA Ency 6.5 (Dev) | 72 | 4/28/03 | 6/9/03 | 4/28/03 | 6/9/03 | 0 |
| Configure W/S CA 6.5 (Dev) | 73 | 5/12/03 | 6/6/03 | 5/12/03 | 6/6/03 | 0 |
| Convert & Test S/W Modules | 74 | 8/11/03 | 10/10/03 | 8/11/03 | 10/10/03 | 0 |
| Convert & Test Report Modules | 75 | 8/11/03 | 10/10/03 | 8/11/03 | 10/10/03 | 0 |
| Work with DISA for S/W upgrades | 76 | 8/25/03 | 10/24/03 | 8/25/03 | 10/24/03 | 0 |
| Prepare Oracle DB for upgrade to 9i | 77 | 8/25/03 | 10/24/03 | 8/25/03 | 10/24/03 | 0 |
| Deploy Client S/W Packages | 78 | 10/13/03 | 10/31/03 | 10/13/03 | 10/31/03 | 0 |
| Cutover to IMACS V6.0 | 79 | 10/27/03 | 11/7/03 | 10/27/03 | 11/7/03 | 0 |



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# Draft - Milestone Schedule (Page 5)

| Task Name | ID | B/L ST | B/L FN | ES | EF | THIS |
|---|---|---|---|---|---|---|
| **Perform IMACS Web Study** | **80** | **6/2/03** | **12/24/03** | **6/2/03** | **12/24/03** | **0** |
| Obtain Additional H/W & S/W | 81 | 6/2/03 | 10/24/03 | 6/2/03 | 10/24/03 | 0 |
| Configure Web Environment | 82 | 10/27/03 | 11/26/03 | 10/27/03 | 11/26/03 | 0 |
| Perform Analysis | 83 | 11/17/03 | 12/24/03 | 11/17/03 | 12/24/03 | 0 |
| Deliver Report | 84 | 12/15/03 | 12/24/03 | 12/15/03 | 12/24/03 | 0 |